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|  | 2019                  |              | 2018                  |               | 2017                  |
|--|-----------------------|--------------|-----------------------|---------------|-----------------------|
|  |                       |              |                       |               |                       |
|  | 780,712,296.97        | 14.31%       | 682,974,035.73        | 6.96%         | 638,534,091.59        |
|  | 58,371,415.85         | -34.76%      | 89,465,298.76         | 68.32%        | 53,151,045.43         |
|  | 906,121.05            | -33.59%      | 1,364,372.11          | 654.16%       | 180,911.67            |
|  | <b>839,989,833.87</b> | <b>8.55%</b> | <b>773,803,706.60</b> | <b>11.84%</b> | <b>691,866,048.69</b> |
|  | 871,847.37            | 132.81%      | 374,493.69            | -84.47%       | 2,411,314.41          |
|  | <b>840,861,681.24</b> | <b>8.61%</b> | <b>774,178,200.29</b> | <b>11.51%</b> | <b>694,277,363.10</b> |

2019

2018

8.61% 11.51%

|  | 2019 12 31     | 2018 12 31     | 2017 12 31     |
|--|----------------|----------------|----------------|
|  | 592,578,707.39 | 479,980,244.61 | 455,354,020.90 |
|  | 23.46%         | 5.41%          | -              |
|  | 23,716,969.00  | 62,431,250.90  | 14,009,155.55  |
|  | 616,295,676.62 | 542,411,495.56 | 469,363,176.45 |
|  | 13.62%         | 15.56%         | -              |

2019 12 31 2018 12 31

23.46% 1 2019

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2019 12 31 2018

12 31 13.62%

15.56%

|  |  | 2019 /2019<br>12 31 | 2018 /2018<br>12 31 | 2017 /2017<br>12 31 |
|--|--|---------------------|---------------------|---------------------|
|  |  | 3,222,956,019.79    | 2,685,304,946.41    | 1,969,983,729.53    |
|  |  | 20.02%              | 36.31%              | -                   |

|  |  | <b>2019</b><br><b>12</b> | <b>/2019</b><br><b>31</b> | <b>2018</b><br><b>12</b> | <b>/2018</b><br><b>31</b> | <b>2017</b><br><b>12</b> | <b>/2017</b><br><b>31</b> |
|--|--|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|
|  |  |                          | 3.58%                     |                          | 8.76%                     |                          | -                         |
|  |  |                          | 72.24%                    |                          | 54.87%                    |                          | 57.36%                    |
|  |  | 2,414,471,289.30         |                           | 1,990,213,558.08         |                           | 1,594,116,212.29         |                           |
|  |  |                          | 21.32%                    |                          | 24.85%                    |                          | -                         |
|  |  | 713,273,476.90           |                           | 574,830,879.62           |                           | 372,547,475.72           |                           |
|  |  |                          | 24.08%                    |                          | 54.30%                    |                          | -                         |
|  |  |                          | 29.54%                    |                          | 28.88%                    |                          | 23.37%                    |
|  |  | 1,008,790,834.99         |                           | 933,418,597.77           |                           | 867,690,655.05           |                           |
|  |  |                          | 8.07%                     |                          | 7.58%                     |                          | -                         |
|  |  | 183,556,878.30           |                           | 181,641,591.66           |                           | 170,123,786.14           |                           |
|  |  |                          | 1.05%                     |                          | 6.77%                     |                          | -                         |
|  |  |                          | 18.20%                    |                          | 19.46%                    |                          | 19.61%                    |
|  |  | 1,098,217,159.07         |                           | 1,478,663,128.23         |                           | 1,542,429,345.10         |                           |
|  |  |                          | -25.73%                   |                          | -4.13%                    |                          | -                         |
|  |  | 841,451,211.87           |                           | 757,833,435.63           |                           | 998,917,496.76           |                           |
|  |  |                          | 11.03%                    |                          | -24.13%                   |                          | -                         |
|  |  |                          | 76.62%                    |                          | 51.25%                    |                          | 64.76%                    |
|  |  | 1,651,915,757.32         |                           | 1,548,480,890.98         |                           | 1,312,548,356.35         |                           |

|      |    |    |      |    |    |        |        |        |
|------|----|----|------|----|----|--------|--------|--------|
| 2019 |    |    |      |    |    |        |        |        |
| 2019 | 12 | 31 | 2018 | 12 | 31 | 2017   | 12     | 31     |
|      |    |    |      |    |    | 70.47% | 62.00% | 65.59% |

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| 1 1 | 5.00%  | 5.00%  |
| 1 2 | 10.00% | 10.00% |
| 2 3 | 30.00% | 30.00% |

|     |         |         |
|-----|---------|---------|
|     |         |         |
| 3 4 | 50.00%  | 50.00%  |
| 4 5 | 80.00%  | 80.00%  |
| 5   | 100.00% | 100.00% |

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|          | 12            | ( | )( | )             |
|----------|---------------|---|----|---------------|
| 2019 1 1 | 33,372,748.61 | - | -  | 33,372,748.61 |
| 2019 1 1 | -             | - | -  | -             |
| --       | -             | - | -  | -             |
| --       | -             | - | -  | -             |
| --       | -             | - | -  | -             |
| --       | -             | - | -  | -             |
|          | 6,940,388.53  | - | -  | 6,940,388.53  |
|          | -             | - | -  | -             |

|  | 2019 12 31    | 2018 12 31   | 2017 12 31   |
|--|---------------|--------------|--------------|
|  | 6.08%         | 5.69%        | 5.65%        |
|  | 6.16%         | 5.96%        | 5.40%        |
|  | 15.52%        | 9.26%        | 5.48%        |
|  | 21.08%        | 19.25%       | 14.16%       |
|  | 7.06%         | 7.58%        | 7.33%        |
|  | <b>11.18%</b> | <b>9.55%</b> | <b>7.60%</b> |
|  | <b>7.06%</b>  | <b>7.58%</b> | <b>5.65%</b> |
|  | <b>6.80%</b>  | <b>6.95%</b> | <b>6.68%</b> |

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